

Energy Efficiency Program Activity by Town

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Town Name: SANDWICH
Program Period: 2024
Current Dates: 11/1/2024 - 11/30/2024
Cumulative Dates: 1/1/2024 - 11/30/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	43,798.62	\$59,743.00	18	\$0.00	0.00%
A2a - Residential Coordinated Delivery	3,449.00	\$15,480.26	6	106,275.00	\$362,529.85	303	\$1,317,424.33	27.52%
A2b - Residential Conservation Services (RCS)	0.00	\$1,340.00	6	0.00	\$41,491.30	179	\$156,640.00	26.49%
A2c - Residential Retail	-6,804.45	\$29,902.50	20	-148,819.29	\$727,992.12	382	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$385,009.20	100	\$0.00	0.00%
Res Subtotal	-3,355.45	\$46,722.76	32.00	1,254.33	\$1,576,765.47	982	\$1,474,064.33	
Res % of Total	-6.26%	41.48%	76.19%	0.10%	39.16%	90.26%	53.74%	
B1a - Income Eligible Coordinated Delivery	620.00	\$843.00	4	630.51	\$943,640.12	60	\$545,530.04	172.98%
IE Subtotal	620.00	\$843.00	4.00	630.51	\$943,640.12	60	\$545,530.04	
IE % of Total	1.16%	0.75%	9.52%	0.05%	23.43%	5.51%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$3,259.00	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	-13,197.00	\$29,983.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	26,428.60	\$33,953.43	5	188,477.08	\$208,716.02	20	\$723,417.74	28.85%
C2a - C&I Existing Building Retrofit - Municipal	29,875.00	\$31,111.51	1	736,753.73	\$1,104,618.86	5	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	310,237.78	\$159,854.03	19	\$0.00	0.00%
C&I Subtotal	56,303.60	\$65,064.94	6.00	1,222,271.59	\$1,506,430.91	46	\$723,417.74	
C&I % of Total	105.11%	57.77%	14.29%	99.85%	37.41%	4.23%	26.37%	
Total	53,568.15	\$112,630.70	42	1,224,156.43	\$4,026,836.50	1,088	\$2,743,012.11	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.